

GF 105

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August 16, 2011

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Substance Abuse Prevention and Control

SUBJECT:

FUNDING REINSTATEMENT FOR PAROLEE SERVICES NETWORK PROGRAM TO LOS ANGELES COUNTY FOR FISCAL YEAR 2011-12 AND SOLE SOURCE

CONTRACT REQUEST FOR FIFTH DISTRICT

This is to inform you that the California Department of Correction and Rehabilitation (CDCR) is reinstating Parolee Services Network Program (PSN) funding in the amount of \$1,584,915 for Fiscal Year (FY) 2011-12. The Department of Public Health, Substance Abuse Prevention and Control (DPH-SAPC) intends to distribute these reinstated funds to six existing PSN treatment programs, one Central Intake and Coordinating Services (CIC) program, and to one sole source program with the Tarzana Treatment Center (TTC) to provide PSN services that were not previously provided in the Fifth District.

PSN funding reinstatement and allocation

On April 26, 2011, the State Department of Alcohol and Drug Programs (ADP) notified counties that the PSN program was being "suspended" for FY 2011-12 as a direct consequence of the need for CDCR to reduce services to parolees by approximately \$150 million in the fiscal year beginning July 1, 2011. As a result, seven PSN contracts were terminated by DPH-SAPC on June 30, 2011.

On July 13, 2011, ADP formally announced the funding reinstatement of the PSN program for FY 2011-12, through the CDCR. DPH-SAPC intends to reinstate funding to the six treatment programs and one CIC program in the amount of \$1,266,921 and enter into the sole source Agreement with TTC in the amount of \$190,452, at a total cost of \$1,457,373, with the remaining funding of \$127,542 going to support the DPH-SAPC administrative costs.

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The PSN program consists of community-based alcohol and drug treatment services provided to eligible parolees throughout the County. The PSN program has three goals for all incoming parolees: 1) promote long-term sobriety, 2) support community re-entry, and 3) reduce criminal recidivism. Treatment availability in Los Angeles County includes residential treatment services, outpatient counseling, and alcohol and drug free living centers. The program provides 180 days of treatment and recovery services. Parolees are placed into an appropriate treatment program either from community parole systems or immediately upon release from prison. Referral into the program must be made by the parole agent assigned to the parolee.

When implemented in 1996, PSN services were provided throughout the County, with the exception of treatment services to the Fifth District, which were not required at the time. As a result of this funding reinstatement, DPH-SAPC reassessed the needs of the Fifth District and has determined a need to distribute PSN funding to all Districts (see Attachment). DPH-SAPC recommends a sole source contract with Tarzana Treatment Center (TTC) for the provision of PSN services in the Fifth District.

Justification for Use of Sole Source Contracting

Given the short implementation time frame required to reinstate services as requested by CDCR and ADP, it would not be advantageous to conduct a solicitation process, which will take a prolonged period of time with a conclusion toward the end of FY 2011-12. Furthermore, DPH-SAPC recommends TTC to provide services in the Fifth District. This recommendation is based on the following justification: 1) of the six treatment agencies that provide services under the PSN network, none are located in the Fifth District, 2) as the PSN Central Intake and Coordinating Services contractor, TTC has the familiarity and experience with the PSN program, and 3) TTC is the only agency within the Fifth District that has a history of serving this population and a full continuum of services needed, including sober-living services.

We plan to submit a Board letter to accept reinstated funds from the CDCR and enter into Agreements with the six providers tentatively set to come before the Board in November 2011.

Approval of this plan will ensure that parolees who are in immediate need of treatment, support, and assistance with community re-entry will be provided with valuable services offered through the program.

If you have any questions or need additional information, please let me know.

JV:js P:/Assign11-12/PSN

Attachment

c: Jonathan E. Fielding, M.D., M.P.H.
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COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL

Parolee Services Network Agreements

Agency Name	SUP	Contract #	Modality	2010-2011 Funding		Variance	2011-2012 Funding	
CRI-HELP, INC.	1	PH-001178A	ODFC (PSN)	<u> </u>	47,328	(\$6,761)	\$	40,567
CRI-HELP, INC.	1	PH-001178B	RS (PSN)	\$	155,286	(\$22,184)	\$	133,102
CRI-HELP, INC.	1	PH-001178C	ADFLC (PSN)	\$	19,580	(\$2,797)	\$	16,783
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-001343A	ODFC (PSN)	\$	47,328	(\$6,761)	\$	40,567
SALVATION ARMY, A CALIFORNIA CORPORATION	1 .	PH-0001343B	R\$ (PSN)	\$	155,286	(\$22,184)	\$	133,102
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-0001343C	ADFLC (PSN)	\$	19,580	(\$2,797)	\$	16,783
Total, First Supervisorial District				\$	444,388	(\$63,484)	\$	380,904
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001298A	ODFC (PSN)	\$	47,328	(\$6,761)	\$	40,567
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001298B	RS (PSN)	\$	155,286	(\$22,184)	\$	133,102
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-001298C	ADFLC (PSN)	\$	19,580	(\$2,797)	\$	16,783
PHOENIX HOUSES OF LOS ANGELES, INC.	2 .	PH-001179C	ADFLC (PSN)	\$	19,580	(\$2,797)	\$	16,783
Total, Second Supervisorial District				\$	241,774	(\$34,539)	\$	207,235
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-001179A	ODFC (PSN)	\$	47,328	(\$6,761)	\$	40,567
PHOENIX HOUSES OF LOS ANGELES, INC.	3 .	PH-001179B	RS (PSN)	\$	155,286	(\$22,184)	\$	133,102
TARZANA TREATMENT CENTER	3	PH-000410A	CIC (PSN)	\$	124,209	\$0	\$	124,209
Total, Third Supervisorial District				\$	326,823	(\$28,945)	\$	297,878
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001176A	ODFC (PSN)	\$	47,328	(\$6,761)	\$	40,567
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	РН-001176В	RS (PSN)	\$	155,286	(\$22,184)	\$	133,102
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-001176C	ADFLC (PSN)	\$	19,580	(\$2,797)	\$	16,783
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001177A	ODFC (PSN)	. \$	47,328	(\$6,761)	\$	40,567
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4 .	РН-001177В	RS (PSN)	\$	155,286	(\$22,184)	\$	133,102
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-001177C	ADFLC (PSN)	\$	19,580	(\$2,797)	\$	16,783
Total, Fourth Supervisorial District				\$	444,388	(\$63,484)	\$	380,904
TARZANA TREATMENT CENTER*	5	PH-Exhibit - A	ODFC (PSN)	\$	-	\$40,567	\$	40,567
TARZANA TREATMENT CENTER*	5	PH-Exhibit - B	RS (PSN)	\$	-	\$133,102	\$	133,102
TARZANA TREATMENT CENTER* Total, Fifth Supervisorial District	5	PH-Exhibit - C	ADFLC (PSN)	\$	-	\$16,783 \$190,452	\$ \$	16,783 190,452
TOTAL, COUNTY WIDE				\$	1,457,373	\$0		1,457,373